

AIDS BUDGET AND APPROPRIATIONS COALITION
FY 2013 Appropriations for Federal HIV/AIDS Programs

October 19, 2012

(Increases or decreases from previous fiscal year are shown in parentheses)

| <i>PROGRAM</i> | | FY 2012 Final¹ | FY 2013 President's Request | FY 2013 House | FY 2013 Senate Committee | FY 2013 Continuing Resolution² | FY 2013 Coalition Request | Impact of Sequestration³ |
|----------------------------|--|------------------------------------|------------------------------------|-------------------------------|------------------------------------|--|---------------------------------------|--|
| C D C | Total - HIV, Hep, STD, TB line | \$1.110 b (-\$6.0 m) | \$1.146 b (+\$36.0 m) | \$1.005 b (-\$105.0 m) | \$1.112 b (+\$2.0 m) | \$1.117 b (+\$6.8 m) | \$1.794 b (+\$684.0 m) | (-\$91.0 m) |
| | HIV Prevention & Surveillance⁴ | \$786.2 m ⁴ (-\$14.2 m) | \$826.4 m ⁴ (+\$40.2 m) | TBD | \$786.2 m ⁴ (+\$0.0 m) | \$791.0 m ⁴ (+\$4.8 m) | \$1,311.2 m ⁴ (+\$525.0 m) | (-\$64.5 m) |
| | [DASH - HIV School Health] | [\$29.8 m] [(-\$10.2 m)] | [\$39.9 m] [(+\$10.1 m)] | TBD | [\$29.8 m] [(+\$0.0 m)] | [\$30.0 m] [(+\$0.2 m)] | [\$50.0 m] [(+\$20.2 m)] | [(-\$2.4 m)] |
| | Viral Hepatitis | \$29.7 m ⁵ (+\$9.9 m) | \$29.7 m ⁵ (+\$0.0 m) | TBD | \$29.7 m ⁵ (+\$0.0 m) | \$29.9 m (+\$0.2 m) | \$59.8 m (+\$30.1 m) | (-\$2.4 m) |
| | STD Prevention | \$153.8 m (-\$0.9 m) | \$153.9 m (+\$0.1 m) | TBD | \$155.8 m (+\$2.0 m) | \$154.7 m (+\$0.9 m) | \$180.0 m (+\$26.2 m) | (-\$12.6 m) |
| | TB Prevention | \$140.3 m (-\$0.8 m) | \$135.7 m (-\$4.6 m) | TBD | \$140.3 m (+\$0.0 m) | \$141.2 m (+\$0.9 m) | \$242.5 m (+\$102.2 m) | (-\$11.5 m) |
| H R S A | Ryan White Programs Total | \$2.392 b (+\$55.0 m) | \$2.472 b (+\$80.0 m) | \$2.345 b (-\$47.0 m) | \$2.422 b (+\$30.0 m) | \$2.407 b (+\$14.6 m) | \$2.875 b (+\$483.0 m) | (-\$196.1 m) |
| | Part A | \$671.3 m (-\$6.4 m) | \$671.3 m (+\$0.0 m) | TBD | \$666.1 m (-\$5.2 m) | \$675.4 m (+\$4.1 m) | \$789.5 m (+\$118.2 m) | (-\$55.0 m) |
| | Part B: Care | \$422.2 m (+\$4.2 m) | \$422.3 m (+\$0.1 m) | TBD | \$427.5 m (+\$5.3 m) | \$424.8 m (+\$2.6 m) | \$502.9 m (+\$80.7 m) | (-\$34.6 m) |
| | Part B: ADAP | \$933.3 m ⁶ (+\$48.3 m) | \$1,000.0 m (+\$66.7 m) | \$1,000.0 m (+\$66.7 m) | \$963.3 m ⁶ (+\$30.0 m) | \$939.0 m ⁶ (+\$5.7 m) | \$1,123.3 m (+\$190.0 m) | (-\$76.5 m) |
| | Part C | \$215.1 m ⁷ (+\$9.5 m) | \$235.6 m (+\$20.5 m) | TBD | \$215.1 m ⁷ (+\$0.0 m) | \$216.4 m (+\$1.3 m) | \$285.8 m (+\$70.7 m) | (-\$17.6 m) |
| | Part D | \$77.2 m (-\$0.1 m) | \$69.6 m (-\$7.6 m) | TBD | \$77.2 m (+\$0.0 m) | \$77.7 m (+\$0.5 m) | \$87.3 m (+\$10.1 m) | (-\$6.3 m) |
| | Part F: AETCs | \$34.5 m (-\$0.1 m) | \$34.5 m (+\$0.0 m) | TBD | \$34.5 m (+\$0.0 m) | \$34.7 m (+\$0.2 m) | \$42.2 m (+\$7.7 m) | (-\$2.8 m) |
| | Part F: Dental | \$13.5 m (+\$0.0 m) | \$13.5 m (+\$0.0 m) | TBD | \$13.5 m (+\$0.0 m) | \$13.6 m (+\$0.1 m) | \$19.0 m (+\$5.5 m) | (-\$1.1 m) |
| | Part F: SPNS | \$25.0 m (+\$0.0 m) | \$25.0 m (+\$0.0 m) | TBD | \$25.0 m (+\$0.0 m) | \$25.2 m (+\$0.2 m) | \$25.0 m (+\$0.0 m) | (-\$2.0 m) |
| | Community Health Centers⁸ | \$2.767 b (+\$186.0 m) | \$3.062 b (+\$295.0 m) | \$2.768 b (+\$1.0 m) | \$3.067 b (+\$300.0 m) | \$2.784 m (+\$16.9 m) | \$3.100 b (+\$333.0 m) | TBD |

1 The levels reflect a 0.189% rescission for all programs except HOPWA. In some instances the level of the rescission was too small to change the number on the chart.

2 Numbers based on the assumption of an across the board 0.612% increase to all programs above FY2012 Final spending levels as outlined in the *Continuing Appropriations Resolution, 2013*.

3 Numbers based on the assumption of an across the board 8.2% cut to all programs from FY2012 Final spending levels. Actual cut will be to final FY 2013.

4 These funds represent HIV Prevention and Surveillance funding across the National Center for HIV, STD, TB and Viral Hepatitis and do not represent funding just for the Division of HIV/AIDS Prevention.

5 This includes \$10.0 million from the Prevention and Public Health Fund in FY12. For FY13, the President has proposed that all funding be appropriated dollars; the Senate maintains the FY12 configuration.

6 This continues the \$35.0 million announced by President Obama on World AIDS Day.

7 On World AIDS Day 2011, President Obama directed an additional \$15 million in FY 12 funding for HIV care through Part C grantees, with \$10 million directed to the Part C Program. The other \$5 million was Community Health Center funding that was provided to Part C grantees located at community health centers. The Senate's FY 13 allocation would continue the \$10 million in World AIDS Day funding that was directed specifically to the Part C Program.

8 This includes mandatory funding from the Affordable Care Act.

| PROGRAM | | FY 2012 Final ¹ | FY 2013 President's Request | FY 2013 House | FY 2013 Senate Committee | FY 2013 Continuing Resolution ² | FY 2013 Coalition Request | Impact of Sequestration ³ |
|--|--|--|---|---|--|--|--|--|
| Office of Population Affairs | Title X | \$293.9 m (-\$5.5 m) | \$296.8 m (+\$2.9 m) | \$0.0 m (-\$293.9 m) | \$293.9 m (+\$0.0 m) | \$295.7 m (+\$1.8 m) | \$327.0 m (+\$33.1 m) | (-\$24.1 m) |
| NIH | AIDS Research | \$3.06 b (+\$0.0 b) | \$3.06 b (+\$0.0 b) | \$3.06 b ⁹ (+\$0.0 b) | \$3.07 b ⁹ (+\$0.01 b) | \$3.08 b (+\$0.02 b) | \$3.50 b (+\$0.44 b) | (-\$251.0 m) |
| AHRQ | HIV Research Network | \$1.4 m (-\$0.6 m) | \$1.4 m (+\$0.0 m) | \$0.0 m (-\$1.4 m) | \$1.4 m (+\$0.0 m) | \$1.4 m (+\$0.0 m) | \$2.0 m (+\$0.6 m) | (-\$0.1 m) |
| A C F | Community-Based Abstinence Education | \$5.0 m (+\$5.0 m) | \$0.0 m (-\$5.0 m) | \$20.0 m (+\$15.0 m) | \$0.0 m (-\$5.0 m) | \$5.0 m (+\$0.0 m) | \$0.0 m (-\$5.0 m) | (-\$0.4 m) |
| Office of Adolescent Health | Teen Pregnancy Prevention Initiative¹⁰ | \$104.6 m (-\$0.2 m) | \$104.8 m (+\$0.2 m) | \$20.0 m (-\$84.6 m) | \$104.6 m (+\$0.0 m) | \$105.2 m (+\$0.6 m) | \$130.0 m (+\$25.4 m) | (-\$8.6 m) |
| S A M H S A | CSAT [SAPT Block Grant] | \$2.201 b (+\$11.8 m) [\$1.800 b] [+\$17.5 m] | \$2.187 b (-\$14.0 m) [\$1.449 b] [(-\$351.0 m)] | \$2.065 b (-\$136.0 m) [\$1.730 b] [(-\$70.0 m)] | \$2.216 b (+\$15.0 m) [\$1.820 b] [+\$20.0 m] | \$2.214 b (+\$13.5 m) [\$1.811 b] [+\$11.0 m] | \$2.275 b (+\$74.0 m) [\$1.850 b] [+\$50.0 m] | (-\$180.5 m) [(-147.6 m)] |
| | Center for Substance Abuse Prevention | \$186.1 m (-\$6.5 m) | \$58.9 m (-\$127.2 m) | \$120.8 m (-\$65.3 m) | \$184.4 m (-\$1.7 m) | \$187.2 m (+\$1.1 m) | \$186.1 m (+\$0.0 m) | (-\$15.3 m) |
| | CMHS | \$953.9 m (-\$22.2 m) | \$923.9 m (-\$30.0 m) | \$826.7 m (-\$127.2 m) | \$968.5 m (+\$14.6 m) | \$959.7 m (+\$5.8 m) | \$1.022 b (+\$68.1 m) | (-\$78.2 m) |
| M A I | [Minority HIV/AIDS Initiative (within multiple programs)] | [\$426.2 m] [+\$6.3 m] | [\$432.3 m] [+\$6.1 m] | TBD | TBD | [\$428.8 m] [+\$2.6 m] | [\$610.0 m] [+\$183.8 m] | [(-\$34.9 m)] |
| H U D | HOPWA | \$332.0 m (-\$2.3 m) | \$330.0 m (-\$2.0 m) | \$332.0 m (+\$0.0 m) | \$330.0 m (-\$2.0 m) | \$334.0 m (+\$2.0 m) | \$380.0 m (+\$48.0 m) | (-\$27.2 m) |
| White House | Office of National AIDS Policy | \$1.4 m (+\$0.0 m) | N/A | TBD | TBD | \$1.4 m (+\$0.0 m) | \$1.4 m (+\$0.0 m) | (-\$0.1 m) |

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; or Donna Crews, AIDS United, dcrews@aidsumited.org.

⁹ Based on historical allocation; final number will be determined by Directors of OAR and NIH.

¹⁰ ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.

QR code leads to electronic ABAC documents:
<http://federalaidspolicy.org/2012/03/05/abac-fy2013-documents/>

